

STATE GENERAL FUND COMPARISON SHEET

	NOTE: FY 2010 Actual reflects appropriations as of September 30, 2010. FY 2011 Budgeted includes reappropriated FY 2010 reversions, increases in estimated appropriations, supplemental appropriations, and 15% proration. FY 2012 reappropriates any FY 2011 reversions and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) will be \$765 per month per employee for FY 2012.	FY 2010 ACTUAL	FY 2011 BUDGETED	FY 2012 GOVERNOR'S RECOMMENDED	FY 2012 SENATE PASSED	FY 2012 HOUSE PASSED	FY 2012 CONFERENCE COMMITTEE	DIFFERENCE CONFERENCE COMMITTEE LESS HOUSE PASSED	DIFFERENCE CONFERENCE COMMITTEE LESS SENATE PASSED	DIFFERENCE CONFERENCE COMMITTEE LESS GOV REC	DIFFERENCE CONFERENCE COMMITTEE LESS FY 2011 BUDGETED
	LEGISLATIVE										
	EXAMINERS OF PUBLIC ACCTS	12,008,824	10,507,079	9,884,833	9,884,833	9,884,833	9,736,561	(148,272)	(148,272)	(148,272)	(770,518)
	LAW INSTITUTE, ALABAMA	615,307	673,454	561,562	561,562	50,000	49,250	(750)	(512,312)	(512,312)	(624,204)
	LEGISLATIVE BUILDING AUTHORITY	135,000	242,250	121,125	121,125	121,125	119,308	(1,817)	(1,817)	(1,817)	(122,942)
(1)	LEGISLATIVE COUNCIL	1,307,583	1,463,458	821,235	821,235	400,000	394,000	(6,000)	(427,235)	(427,235)	(1,069,458)
	LEGISLATIVE FISCAL OFFICE	2,382,813	2,445,170	1,758,735	1,758,735	1,758,735	1,732,354	(26,381)	(26,381)	(26,381)	(712,816)
	LEGISLATIVE REFERENCE SERVICE	2,859,348	2,654,284	2,237,741	2,237,741	2,237,741	2,204,175	(33,566)	(33,566)	(33,566)	(450,109)
	LEGISLATURE	29,389,220	22,573,940	18,000,000	20,000,000	20,000,000	19,700,000	(300,000)	(300,000)	1,700,000	(2,873,940)
	OFFICE OF CLERK OF THE HOUSE	2,050,280	3,151,472								(3,151,472)
	OFFICE OF SPEAKER OF THE HOUSE	851,511	1,222,444	900,000	900,000	1,321,235	1,301,416	(19,819)	401,416	401,416	78,972
	For the Offices of the Majority and Minority Leaders					421,235	414,916	(6,319)	414,916	414,916	414,916
	OFFICE OF SENATE PRESIDENT PRO TEM	2,860,169	2,614,661	1,100,000	1,100,000	1,100,000	1,083,500	(16,500)	(16,500)	(16,500)	(1,531,161)
	Senate President Pro Tempore (min)	725,000	554,625								(554,625)
	Deputy President Pro Tempore (min)	75,000	57,375								(57,375)
	Senate F&T-E (min)	75,000	57,375								(57,375)
	Senate F&T-G (min)	75,000	57,375								(57,375)
	Senate F&T-G (Deputy Chair) (min)	38,130	29,169								(29,169)
	Senate Rules (min)	75,000	57,375								(57,375)
	Senate Majority Leader (min)	75,000	57,375								(57,375)
	Deputy Majority Leader (min)	25,000	19,125								(19,125)
	Senate Minority Leader (min)	50,000	38,250								(38,250)
	Senate Judiciary (min)	57,195	43,755								(43,755)
(2)	Min. alloc. for each committee chair not listed above (FY 2010 ACTUAL \$35,000; FY 2011 BUDGETED \$26,775)										
(2)	Min. alloc. for each committee vice and/or deputy chair not listed above (FY 2010 ACTUAL \$15,000; FY 2011 BUDGETED \$11,475)										
	For reimbursement of expenses (FY 2010 ACTUAL up to \$6,000 per Senate office; FY 2011 BUDGETED up to \$4,590)	210,000	160,650								(160,650)
	TOTAL LEGISLATIVE	54,460,055	47,548,212	35,385,231	37,385,231	36,873,669	36,320,564	(553,105)	(1,064,667)	935,333	(11,227,648)
	JUDICIAL										
	COURT OF CIVIL APPEALS	3,846,780	3,812,460	3,258,269	3,378,269	3,378,269	3,327,595	(50,674)	(50,674)	69,326	(484,865)
	COURT OF CRIMINAL APPEALS	4,598,784	4,685,719	3,917,364	3,917,364	3,917,364	3,858,604	(58,760)	(58,760)	(58,760)	(827,115)
	JUDICIAL INQUIRY COMMISSION	657,601	1,003,716	364,057	364,057	364,057	358,596	(5,461)	(5,461)	(5,461)	(645,120)
	PROBATE JUDGES RETIREMENT FUND	1,983,000	2,130,000	1,917,000	1,917,000	1,917,000	1,917,000				(213,000)
	SUPREME COURT	10,310,407	10,427,133	8,716,996	8,716,996	8,716,996	8,586,241	(130,755)	(130,755)	(130,755)	(1,840,892)
	for pro bono services in civil cases as required by Sec 12-10A-4 (b)	200,000	170,000	200,000	200,000	200,000	197,000	(3,000)	(3,000)	(3,000)	27,000
	SUPREME COURT LIBRARY	1,396,897	1,201,909	1,115,112	1,115,112	1,115,112	1,098,385	(16,727)	(16,727)	(16,727)	(103,524)
(3)	UNIFIED JUDICIAL SYSTEM	163,039,505	127,003,243	138,882,346	103,882,346	103,882,346	103,882,346			(35,000,000)	(23,120,897)
	Juvenile Probation Officer Services Program	15,312,800	13,019,979	12,424,441	12,424,441	12,424,441	12,424,441				(595,538)
	Alabama Sentencing Commission	544,784	448,434	441,860	441,860	441,860	441,860				(6,574)
	For Henry & Houston County circuit judgeship	315,000									
	For Madison County circuit judgeship		119,552								(119,552)
	Drug Court Program	3,508,359	2,690,220	2,785,169	2,785,169	2,785,169	2,785,169				94,949
	Access to Justice Project		225,000	133,875	133,875	133,875	133,875				(91,125)
	TOTAL JUDICIAL	185,832,974	150,264,180	158,171,144	123,291,144	123,291,144	123,028,767	(262,377)	(262,377)	(35,142,377)	(27,235,413)
	EXECUTIVE										
	ADJUSTMENT, BOARD OF	1,049,605	602,185	407,649	407,649	407,649	401,534	(6,115)	(6,115)	(6,115)	(200,651)
	AGRICULTURAL CENTER BOARD	525,638	534,796				246,250	246,250	246,250	246,250	(288,546)
	AGRICULTURAL & CONSERVATION DEVELOPMENT COMMISSION	2,039,815	1,525,312	1,067,718	1,067,718	167,718	165,202	(2,516)	(902,516)	(902,516)	(1,360,110)
	AGRICULTURAL MUSEUM BOARD	127,002	117,208								(117,208)
	AGRICULTURE & INDUSTRIES, DEPARTMENT OF	15,165,408	13,053,957	8,447,969	10,423,416	12,193,416	12,010,515	(182,901)	1,587,099	3,562,546	(1,043,442)
	Center for Alternative Fuels										
	Farm & Ranch Lands Protection Program Federal Funds match	270,000									
	Kelley Bartlett Conservancy	75,000									
	North Alabama Agriplex										

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		FY 2010 ACTUAL	FY 2011 BUDGETED	FY 2012 GOVERNOR'S RECOMMENDED	FY 2012 SENATE PASSED	FY 2012 HOUSE PASSED	FY 2012 CONFERENCE COMMITTEE	DIFFERENCE CONFERENCE COMMITTEE LESS HOUSE PASSED	DIFFERENCE CONFERENCE COMMITTEE LESS SENATE PASSED	DIFFERENCE CONFERENCE COMMITTEE LESS GOV REC	DIFFERENCE CONFERENCE COMMITTEE LESS FY 2011 BUDGETED
	Prizes for fairs										
	Rabbit production & promotion facilities										
	State Climatologist	250,000				185,000	182,225	(2,775)	182,225	182,225	182,225
	Treasure Forest Program		50,000								(50,000)
	ALABAMA TRUST FUND BOARD	18,810	26,350								(26,350)
	ARCHIVES AND HISTORY	1,989,870	1,693,565	1,152,042	1,693,565	1,693,565	1,668,162	(25,403)	(25,403)	516,120	(25,403)
	Academy of Honor	12,000	8,976								(8,976)
	ATTORNEY GENERAL, OFFICE OF	11,661,655	10,766,494	9,207,524	9,207,524	9,207,524	9,069,411	(138,113)	(138,113)	(138,113)	(1,697,083)
	AUDITOR, STATE	775,204	901,011	855,927	855,927	955,927	941,588	(14,339)	85,661	85,661	40,577
	BEAR CREEK DEVELOPMENT AUTHORITY	28,512	24,235								(24,235)
	BRIERFIELD IRONWORKS PARK	81,000	58,905								(58,905)
	BUILDING COMMISSION	267,281	230,840	149,541	149,541	149,541	147,298	(2,243)	(2,243)	(2,243)	(83,542)
	BUILDING RENOVATION FINANCE AUTHORITY, AL- for operations of the State House	1,087,875	1,641,674	1,149,172	1,149,172	1,149,172	1,131,934	(17,238)	(17,238)	(17,238)	(509,740)
	CAHABA ADVISORY COMMISSION	202,500	172,125								(172,125)
	CHILD ABUSE AND NEGLECT PREVENTION, DEPT OF	1,274,370	1,059,143		553,817	276,909	272,755	(4,154)	(281,062)	272,755	(786,388)
	CHILDREN'S AFFAIRS, DEPT OF	409,353	398,308			276,908	272,754	(4,154)	272,754	272,754	(125,554)
	CHOCOLOCCO CREEK WATERSHED	14,901	12,666								(12,666)
	CHOCTAWHATCHEE PEA & YELLOW RIVERS CON.	381,979	352,564								(352,564)
	CITIZENSHIP TRUST (AMERICAN VILLAGE)	252,000	214,200		121,298	21,298	70,229	48,931	(51,069)	70,229	(143,971)
	For Al Center for Civic Life (David Mathews Center)	150,000	112,200								(112,200)
	CONSERVATION & NATURAL RESOURCES, DEPT. OF	562,500	297,500	208,250	208,250	208,250	246,250	38,000	38,000	38,000	(51,250)
	For Quail Trail	275,000									
	For Black Belt Adventures		297,500	208,250	208,250	208,250	246,250	38,000	38,000	38,000	(51,250)
(4)	CORRECTIONS, DEPT OF	275,853,740	289,369,459	352,049,492	352,049,492	352,049,492	377,900,568	25,851,076	25,851,076	25,851,076	88,531,109
	JF Ingram- capital outlay & equipment	13,500	11,475								(11,475)
	Community Corrections (minimum)	7,100,000	5,310,800	6,248,000	6,248,000	6,248,000	6,248,000				937,200
	Hepatitis A and B vaccinations	250,000									
	For Therapeutic Education in Columbiana (FY 2012 HOUSE PASSED and CONFERENCE COMMITTEE "up to \$4,300,000")	3,750,000	3,655,000	4,300,000	4,300,000	4,300,000	4,300,000				645,000
	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL	81,000	67,320	47,124	47,124	47,124	51,342	4,218	4,218	4,218	(15,978)
	CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA	2,002,271	1,701,930	1,164,877	1,164,877	1,164,877	1,147,404	(17,473)	(17,473)	(17,473)	(554,526)
	DEBT SERVICE	2,417,732	18,353,466	31,636,663	31,636,663	31,636,663	31,636,663				13,283,197
	DEVELOPMENT OFFICE, ALABAMA	3,663,971	3,458,270	3,109,480	3,616,794	3,616,794	3,562,542	(54,252)	(54,252)	453,062	104,272
	Alabama Film Commission				507,314	507,314	499,704	(7,610)	(7,610)	499,704	499,704
	DISTRICT ATTORNEYS	36,147,886	31,683,730	29,009,432	31,289,251	31,289,251	31,021,507	(267,744)	(267,744)	2,012,075	(662,223)
	1st Circuit	352,128	276,101	234,588	268,905	268,905	264,871	(4,034)	(4,034)	30,283	(11,230)
	2nd Circuit	316,964	248,529	211,161	242,051	242,051	238,420	(3,631)	(3,631)	27,259	(10,109)
	3rd Circuit	431,911	338,658	287,739	329,831	329,831	324,884	(4,947)	(4,947)	37,145	(13,774)
	4th Circuit	767,124	601,496	511,058	585,818	585,818	577,031	(8,787)	(8,787)	65,973	(24,465)
	5th Circuit	692,679	543,124	461,463	528,967	528,967	521,032	(7,935)	(7,935)	59,569	(22,092)
	6th Circuit	918,159	719,922	611,678	701,157	701,157	690,640	(10,517)	(10,517)	78,962	(29,282)
	7th Circuit	749,416	587,611	499,261	572,295	572,295	563,711	(8,584)	(8,584)	64,450	(23,900)
	8th Circuit	449,306	352,297	299,327	343,114	343,114	337,967	(5,147)	(5,147)	38,640	(14,330)
	9th Circuit	447,717	351,051	298,269	341,901	341,901	336,772	(5,129)	(5,129)	38,503	(14,279)
	10th Circuit	1,508,188	1,182,559	1,004,755	1,151,735	1,151,735	1,134,459	(17,276)	(17,276)	129,704	(48,100)
	11th Circuit	392,151	307,483	261,251	299,468	299,468	294,976	(4,492)	(4,492)	33,725	(12,507)
	12th Circuit	723,202	567,057	481,797	552,277	552,277	543,993	(8,284)	(8,284)	62,196	(23,064)
	13th Circuit	1,471,497	1,153,790	980,312	1,123,716	1,123,716	1,106,860	(16,856)	(16,856)	126,548	(46,930)
	14th Circuit	508,631	398,813	338,850	388,418	388,418	382,592	(5,826)	(5,826)	43,742	(16,221)
	15th Circuit	1,070,041	839,010	712,862	817,143	817,143	804,886	(12,257)	(12,257)	92,024	(34,124)
	16th Circuit	497,175	389,831	331,218	379,670	379,670	373,975	(5,695)	(5,695)	42,757	(15,856)
	17th Circuit	344,424	270,061	229,456	263,022	263,022	259,077	(3,945)	(3,945)	29,621	(10,984)
	18th Circuit	719,229	563,942	479,150	549,242	549,242	541,003	(8,239)	(8,239)	61,853	(22,939)
	19th Circuit	712,258	558,476	474,507	543,920	543,920	535,761	(8,159)	(8,159)	61,254	(22,715)
	20th Circuit	590,259	462,817	393,230	450,754	450,754	443,993	(6,761)	(6,761)	50,763	(18,824)
	21st Circuit	414,297	324,847	276,005	316,381	316,381	311,635	(4,746)	(4,746)	35,630	(13,212)
	22nd Circuit	417,910	327,680	278,412	319,139	319,139	314,352	(4,787)	(4,787)	35,940	(13,328)
	23rd Circuit	855,677	670,929	570,052	653,441	643,639	643,639	(9,802)	(9,802)	73,587	(27,290)
	24th Circuit	352,144	276,113	234,598	268,916	268,916	264,882	(4,034)	(4,034)	30,284	(11,231)
	25th Circuit	408,882	320,600	272,397	312,244	312,244	307,560	(4,684)	(4,684)	35,163	(13,040)

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	26th Circuit	581,099	455,635	387,128	443,759	443,759	437,103	(6,656)	(6,656)	49,975	(18,532)
	27th Circuit	516,852	405,260	344,327	394,697	394,697	388,777	(5,920)	(5,920)	44,450	(16,483)
	28th Circuit	758,567	594,786	505,357	579,283	579,283	570,594	(8,689)	(8,689)	65,237	(24,192)
	29th Circuit	608,683	477,263	405,504	464,823	464,823	457,851	(6,972)	(6,972)	52,347	(19,412)
	30th Circuit	439,432	344,555	292,749	335,573	335,573	330,539	(5,034)	(5,034)	37,790	(14,016)
	31st Circuit	348,304	273,102	232,040	265,984	265,984	261,994	(3,990)	(3,990)	29,954	(11,108)
	32nd Circuit	433,740	340,092	288,958	331,228	331,228	326,260	(4,968)	(4,968)	37,302	(13,832)
	33rd Circuit	344,345	269,998	229,402	262,960	262,960	259,016	(3,944)	(3,944)	29,614	(10,982)
	34th Circuit	273,401	214,372	182,140	208,784	208,784	205,652	(3,132)	(3,132)	23,512	(8,720)
	35th Circuit	372,485	292,063	248,150	284,450	284,450	280,183	(4,267)	(4,267)	32,033	(11,880)
	36th Circuit	270,284	211,927	180,063	206,403	206,403	203,307	(3,096)	(3,096)	23,244	(8,620)
	37th Circuit	521,419	408,841	347,370	398,184	398,184	392,211	(5,973)	(5,973)	44,841	(16,630)
	38th Circuit	412,383	323,346	274,730	314,918	314,918	310,194	(4,724)	(4,724)	35,464	(13,152)
	39th Circuit	376,183	295,051	242,354	277,806	277,806	273,639	(4,167)	(4,167)	31,285	(21,412)
	40th Circuit	263,027	206,237	175,229	200,862	200,862	197,849	(3,013)	(3,013)	22,620	(8,388)
	41st Circuit	300,034	235,254	199,882	229,122	229,122	225,685	(3,437)	(3,437)	25,803	(9,569)
	Bessemer Cut-Off	454,646	356,484	302,886	347,193	347,193	341,985	(5,208)	(5,208)	39,099	(14,499)
	Travel Expenses of DA's	19,000	14,563	13,197	15,127	15,127	15,127			1,930	564
	Salaries of DA's	7,051,740	7,051,740	7,063,536	7,063,536	7,063,536	7,063,536				11,796
	Salaries of Supernum DA's	5,690,893	6,280,363	6,361,034	6,361,034	6,361,034	6,361,034				80,671
	ECON. & COMM. AFFAIRS, DEPT. OF	17,052,953	15,898,050	4,396,683	7,110,625	7,675,625	7,658,991	(16,634)	548,366	3,262,308	(8,239,059)
	Regional Planning Commissions (min)	1,485,000	1,110,780		970,000	970,000	955,450	(14,550)	(14,550)	955,450	(155,330)
	Regional Planning Commissions- state water mapping project	165,000	140,250								(140,250)
	Grants to 22 community action agencies (min)	900,000	673,200			300,000	295,500	(4,500)	295,500	295,500	(377,700)
	Coalition of Al Waterway Associations	450,000	361,250		243,942	243,942	240,283	(3,659)	(3,659)	240,283	(120,967)
	Aid to Inmate Mothers		48,450								(48,450)
	Anniston Army Depot (BRAC - Fort McClellan in FY 2012 HOUSE PASSED)					50,000	73,875	23,875	73,875	73,875	73,875
	Area Agencies on Aging for Senior Resource Centers		63,750								(63,750)
	Bayou La Batre Youth Athletic programs	5,000									
	Birmingham Police Department- West Precinct for speed monitors	15,000									
	Blount County Commission	25,000									
	Boys and Girls Clubs of East Central Alabama		8,500								(8,500)
	Bullock County Development Authority		34,000								(34,000)
	Burns Middle School ball field	5,000									
	Calhoun County Boys & Girls Club	5,000									
	Calhoun County Commission	25,000	47,600								(47,600)
	Calhoun County Senior Citizens Center	5,000									
	Cherokee County Commission for the Senior Nutrition Center	5,000									
	City of Anniston - Fort McClellan		85,000								(85,000)
	City of Bear Creek	50,000									
	City of Berry		42,500								(42,500)
	City of Bessemer - Carver Park		8,500								(8,500)
	City of Birmingham- Village Creek Linear Park	75,000									
	City of Brighton		8,500								(8,500)
	City of Chatoom		42,500								(42,500)
	City of Cherokee		42,500								(42,500)
	City of Cullman		187,000								(187,000)
	City of Ensley		29,750								(29,750)
	City of Goodwater Police Department	10,000									
	City of Greensboro	50,000									
	City of Haleyville	50,000	42,500								(42,500)
	City of Hamilton		42,500								(42,500)
	City of Hanceville		85,000								(85,000)
	City of Hoke's Bluff		29,750								(29,750)
	City of Midfield		8,500								(8,500)
	City of Millport		42,500								(42,500)
	City of Mobile		63,750								(63,750)
	City of Mobile Park & Recreation Board	75,000									
	City of Montevallo Police Department	40,000									
	City of Northport- Warrior Baseball League	50,000									
	City of Northport		42,500								(42,500)

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	City of Phil Campbell	100,000	85,000								(85,000)
	City of Red Bay		85,000								(85,000)
	City of Russellville		42,500								(42,500)
	City of Sulligent		42,500								(42,500)
	City of Sylacauga		8,500								(8,500)
	City of Tuscaloosa	100,000	63,750								(63,750)
	City of Valley	25,000									
	City of Vernon		42,500								(42,500)
	City of Winfield	100,000									
	City of Woodland	25,000									
	Coosa County Commission for law enforcement		8,500								(8,500)
	Coosa County Sheriff Department	10,000									
	Dunbar/Abrams Alumni Association for renovation of the Dunbar/Abrams Building		21,250								(21,250)
	Envision Opelika for an arts center	50,000	42,500								(42,500)
	Etowah County Commission for the Senior Nutrition Centers	15,000									
	Fayette County Commission		42,500								(42,500)
	Floral State Park		63,750								(63,750)
	Fort Rucker - BRAC					75,000	73,875	(1,125)	73,875	73,875	73,875
	Franklin County Commission		42,500								(42,500)
	Gordo Area Community Development Foundation	75,000	63,750								(63,750)
	Graysville City Council		17,000								(17,000)
	Green Building Focus		21,250								(21,250)
	Hale County Commission	200,000	127,500								(127,500)
	Harrison Park- Birmingham	20,000									
	Henry Crumpton Park	10,000									
	Holiday Hills Park		21,250								(21,250)
	Homewood City Park		8,500								(8,500)
	Homewood Police Department	25,000									
	Huntsville Chamber of Commerce- Tennessee Valley BRAC	850,000	637,500								(637,500)
	Kid One Transport	100,000	159,800								(159,800)
	Lamar County Commission	100,000									
	Limestone County Commission		42,500								(42,500)
	Limestone County Commission- planning study commission for Highway 72	50,000									
	Lowery Park	20,000									
	Madison County BRAC						73,875	73,875	73,875	73,875	73,875
	Madison County Commission	100,000									
	Madison County Commission- planning study commission District 4, for road safety	50,000									
	Main Street - Birmingham		21,250								(21,250)
	Marion County Commission	50,000									
	Marion/Winston counties Food Assistance Program	72,000	85,000								(85,000)
	Marshall County Commission		148,750								(148,750)
	Memorial Park- Birmingham	25,000	8,500								(8,500)
	Minority Technology Network and Center for Public Policy @ ASU		127,500								(127,500)
	Mobile County Commission for Agriculture Historical Museum	100,000	42,500								(42,500)
	Mobile Regional Senior Community Center Foundation, Inc.	5,000									
	Montgomery/Elmore counties Food Assistance Program	72,000	53,856								(53,856)
	Montgomery Maxwell AFB BRAC		85,000			50,000	49,250	(750)	49,250	49,250	(35,750)
	Muscle Shoals National Heritage Area		42,500								(42,500)
	Perry County Commission		63,750								(63,750)
	Pickens County Commission	100,000	63,750								(63,750)
	RESTOR Homeless Shelter		170,000								(170,000)
	Ruston Park		8,500								(8,500)
	St. Clair County Commission	75,000	42,500								(42,500)
	Sylacauga City Boys Club	5,000									
	Sylacauga Rescue Squad	5,000									
	Talladega Boys and Girls Club		8,500								(8,500)
	Talladega Rescue Squad	5,000									
	Theodore Athletic Corp	5,000									
	Town of Baileyton for senior services		21,250								(21,250)
	Town of Bayou La Batre Police Department	5,000									
	Town of Chatom	200,000									

STATE GENERAL FUND COMPARISON SHEET

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Town of Dauphin Island Police Department		5,000									
Town of Powell			85,000								(85,000)
Tuscaloosa County Park & Recreation		125,000	106,250								(106,250)
Vestavia Hills Library		25,000	29,750								(29,750)
West Coosa Senior Citizens Center		5,000									
Water Wars - Legal Fees					1,500,000	1,500,000	1,477,500	(22,500)	(22,500)	1,477,500	1,477,500
Woodward Park- Birmingham		10,000									
Y.W.C.A. of Birmingham			21,250								(21,250)
EMERGENCY MANAGEMENT AGENCY		3,912,692	2,626,310	1,247,885	1,247,885	1,247,885	1,229,167	(18,718)	(18,718)	(18,718)	(1,397,143)
Civil Air Patrol		112,500	84,150								(84,150)
For early emergency warning sirens		270,000	201,960								(201,960)
Transfer to County Emergency Management Agencies		279,893	209,360	198,892	198,892	198,892	195,909	(2,983)	(2,983)	(2,983)	(13,451)
ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF		6,765,371	5,356,045	4,170,083	4,322,543	4,322,543	4,257,705	(64,838)	(64,838)	87,622	(1,098,340)
Concentrated Animal Feeding Operation (CAFO)		315,000	235,620		152,460	152,460	150,173	(2,287)	(2,287)	150,173	(85,447)
Environmental Justice Unit		180,000	134,640								(134,640)
NPDES Program			255,000								(255,000)
Transfer to Pollution Control Grant Fund		828,000	364,344								(364,344)
Town of Valley Grande for wastewater improvement			212,500								(212,500)
ETHICS COMMISSION		1,692,823	2,338,560	1,784,401	1,784,401	1,784,401	1,784,401				(554,159)
EXECUTIVE COMM. ON COMMUNITY SVCS GRANTS - to be distributed to House legislative districts only		5,977,800	3,215,453								(3,215,453)
FARMERS' MARKET AUTHORITY		629,924	444,683		287,736	427,736	421,320	(6,416)	133,584	421,320	(23,363)
FINANCE, DEPT OF		13,416,985	12,267,065	8,244,271	8,244,271	8,244,271	8,120,607	(123,664)	(123,664)	(123,664)	(4,146,458)
FINANCE, ABRFA DEBT SERVICE			4,713,062								(4,713,062)
FORENSIC SCIENCES		12,240,341	10,576,944	9,456,413	9,683,649	9,683,649	9,538,394	(145,255)	(145,255)	81,981	(1,038,550)
For transportation expenses associated with autopsies		250,000									
FORESTRY COMMISSION		12,897,413	11,450,036	7,741,310	9,856,913	10,856,913	10,694,059	(162,854)	837,146	2,952,749	(755,977)
For rural & community fire protection		1,702,745	1,303,404	912,382	1,303,404	1,303,404	1,283,853	(19,551)	(19,551)	371,471	(19,551)
GEOLOGICAL SURVEY		3,637,092	3,567,504	1,630,705	2,461,969	2,461,969	2,425,039	(36,930)	(36,930)	794,334	(1,142,465)
FY 2012 SENATE PASSED, HOUSE PASSED, and CONFERENCE COMMITTEE includes an amount up to 60% of the original FY 2011 appropriation to the Choctawhatchee, Pea, and Yellow Rivers Watershed Mgmt Authority											
GOVERNOR'S CONTINGENCY FUND		304,491	184,447	120,781	120,781	120,781	118,969	(1,812)	(1,812)	(1,812)	(65,478)
GOVERNOR'S MANSION		347,909	264,791	185,352	185,352	185,352	182,572	(2,780)	(2,780)	(2,780)	(82,219)
GOVERNOR'S OFFICE		2,487,678	2,047,982	1,539,849	1,539,849	1,539,849	1,516,751	(23,098)	(23,098)	(23,098)	(531,231)
GOVERNOR'S OFFICE ON DISABILITY		312,899	335,822	138,156	138,156	138,156	136,084	(2,072)	(2,072)	(2,072)	(199,738)
GOV OFFICE ON FAITH BASED & COMMUNITY INITIATIVES		99,319	120,638	47,309	47,309	47,309	46,599	(710)	(710)	(710)	(74,039)
For Birmingham Urban Ministry		20,000	42,500								(42,500)
HEALTH, DEPARTMENT OF PUBLIC		82,173,989	91,419,674	86,606,653	57,142,981	59,442,981	56,285,836	(3,157,145)	(857,145)	(30,320,817)	(35,133,838)
CHIP		40,467,008	30,269,322	30,447,377						(30,447,377)	(30,269,322)
Alabama Drug Assistance & other AIDS Programs (minimum to be expended)		2,880,000	4,279,240	4,304,412	4,304,412	4,304,412	4,239,846	(64,566)	(64,566)	(64,566)	(39,394)
Alabama Kidney Foundation											
Amyotrophic Lateral Sclerosis (ALS) Assn of Alabama for an ALS Regional Certified Clinic			85,000		45,000	45,000	44,325	(675)	(675)	44,325	(40,675)
Breast & Cervical Cancer Early Detection Program and Research at Mitchell Cancer Institute (FY 2012 HOUSE PASSED requires \$200,000 of this amount to be expended for Cystic Fibrosis research)		360,000	269,280		316,800	2,316,800	312,048	(2,004,752)	(4,752)	312,048	42,768
Community Care Network		270,000	201,960								(201,960)
Cullman County Health Authority for Good Samaritan Clinic		25,000									
Epilepsy Foundation		10,000	8,500								(8,500)
Frozen meals in the Medicaid Waiver Program		540,000	459,000	461,700	461,700	461,700	454,774	(6,926)	(6,926)	(6,926)	(4,226)
Hepatitis B vaccine for children and A&B for adults		90,000	237,320		531,905	231,905	228,426	(3,479)	(303,479)	228,426	(8,894)
Prostate Screening and Research at Mitchell Cancer Institute		90,000	76,500		90,000	690,000	384,150	(305,850)	294,150	384,150	307,650
Save the Children- Rachel Patterson Elementary School in Atmore		100,000	74,800								(74,800)
Sports Medicine and Athletic Trauma Initiative			395,250								(395,250)
Statewide Obesity Program			170,000								(170,000)
Transplant Database at UAB		250,000	106,250								(106,250)
HEALTH PLANNING AGENCY, STATE		220,262	187,223	128,143	128,143	128,143	126,221	(1,922)	(1,922)	(1,922)	(61,002)
HISTORIC BLAKELEY		182,250	154,912								(154,912)
HISTORIC CHATTAHOOCHEE COMMISSION		263,250	228,352								(228,352)
Museum of East Alabama		15,000	12,750								(12,750)
Darden House Foundation		15,000	12,750								(12,750)
Lee County Historical Society Museum		15,000	12,750								(12,750)

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	MUSIC HALL OF FAME	270,000	263,500								(263,500)
	OIL & GAS BOARD	3,644,213	3,357,489	1,905,921	2,586,608	2,586,608	2,547,809	(38,799)	(38,799)	641,888	(809,680)
	PARDONS & PAROLES, BOARD OF	35,127,387	35,578,977	35,382,469	35,382,469	35,382,469	29,434,232	(5,948,237)	(5,948,237)	(5,948,237)	(6,144,745)
	PEACE OFFICERS' ANNUITY & BENEFIT FUND BOARD	81,000	67,320	47,124	47,124	47,124	46,417	(707)	(707)	(707)	(20,903)
	PENNY TRUST FUND- BUSKEY	342,747	284,860								(284,860)
	POVERTY, COMMISSION TO REDUCE	4,500	8,075								(8,075)
	PROSECUTION SERVICES, OFFICE OF	628,701	987,446	921,857	921,857	921,857	908,029	(13,828)	(13,828)	(13,828)	(79,417)
(5)	PUBLIC SAFETY, DEPARTMENT	71,567,454	63,512,034	78,616,421	53,616,421	54,616,421	53,797,175	(819,246)	180,754	(24,819,246)	(9,714,859)
	Capital Outlay for replacement of Al Public Television Digital Statewide Microwave System & for creation of a Public Safety Radio Communications Statewide Network	600,000									
	Transporting bodies for autopsies		212,500								(212,500)
	REHABILITATION SERVICES DEPARTMENT	27,963	357,311								(357,311)
	REVENUE DEPARTMENT	294,588	244,836	171,385	171,385	171,385	168,814	(2,571)	(2,571)	(2,571)	(76,022)
	ST STEPHENS HISTORICAL COMMISSION	211,500	179,775								(179,775)
	SECRETARY OF STATE	1,788,128	1,543,013	1,239,006	2,597,006	2,597,006	2,558,051	(38,955)	(38,955)	1,319,045	1,015,038
	SENIOR SERVICES, DEPARTMENT OF	14,620,770	16,757,363	14,446,022	14,982,526	14,982,526	14,757,788	(224,738)	(224,738)	311,766	(1,999,575)
	Medicaid Waiver	7,114,901	8,285,815	8,317,339	8,317,339	8,317,339	8,192,579	(124,760)	(124,760)	(124,760)	(93,236)
	Nutritional Meals Program - to eliminate the waiting list		372,778								(372,778)
	RSVP	800,000	598,400		387,200	387,200	381,392	(5,808)	(5,808)	381,392	(217,008)
	Senior Rx	2,209,692	1,933,630	1,784,326	1,933,630	1,933,630	1,904,626	(29,004)	(29,004)	120,300	(29,004)
	Silver-Haired Legislature	22,500	16,830								(16,830)
	Calhoun County Senior Service Center		10,200								(10,200)
	Coosa County Senior Service Center		5,100								(5,100)
	Talladega County Senior Service Center		5,100								(5,100)
	SOIL & WATER CONSERVATION COMMITTEE	4,323,286	4,081,306	3,690,815	3,690,815	3,590,815	3,536,953	(53,862)	(153,862)	(153,862)	(544,353)
	R C & D Program	2,320,000	2,053,940	1,913,775	1,913,775	1,913,775	1,885,068	(28,707)	(28,707)	(28,707)	(168,872)
	State match for the Agriculture Water Enhancement Program (AWEP)	200,000	127,500	121,125	121,125	121,125	119,308	(1,817)	(1,817)	(1,817)	(8,192)
	SPORTS HALL OF FAME	164,250	173,612								(173,612)
	SURFACE MINING COMMISSION	433,820	360,553	252,387	252,387	252,387	248,601	(3,786)	(3,786)	(3,786)	(111,952)
	TENN-TOM WATERWAY DEVELOPMENT AUTHORITY	121,500	103,275			60,986	60,071	(915)	60,071	60,071	(43,204)
	TOURISM DEPARTMENT	2,450,250	1,916,325	5,313,480	4,782,132	5,237,132	5,158,575	(78,557)	376,443	(154,905)	3,242,250
	Alabama Dance Theatre		8,500								(8,500)
	Alabama Scenic River Trail	150,000	112,200								(112,200)
	Alabama Sports Festival	300,000	224,400								(224,400)
	Alabama Travel Council	50,000	37,400								(37,400)
	Aliceville P.O.W. Museum	50,000	42,500								(42,500)
	Birmingham Art Connection	10,000									
	Birmingham/Titusville Day	25,000	21,250								(21,250)
	Brilliant Coal Festival	5,000									
	Buckmaster's Expo	300,000	224,400								(224,400)
	Camp Smile-A-Mile	25,000									
	Cherokee County Commission	5,000									
	City of Attalla	7,500									
	City of Centre	5,000									
	City of Gadsden	15,000									
	City of Glencoe	5,000									
	City of Leesburg	2,500									
	City of Rainbow City	5,000									
	City of Southside	5,000									
	City of Vernon	5,000									
	Cullman Oktoberfest	10,000	8,500								(8,500)
	DeKalb Tourism Association	10,000									
	F. Scott Fitzgerald House		21,250								(21,250)
	Fayette Art Festival	5,000									
	Guin MayFest	5,000									
	Hackleburg Neighbor Day	5,000									
	Haleyville Chamber of Commerce	10,000									
	Henegar Potato Festival	10,000									
	High Falls Park	5,000									

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Huntsville Museum of Art			212,500								(212,500)
Ider Mule Day		10,000									
Jubilee Bridge Crossing			74,800								(74,800)
Lawrence County Chicken and Egg Festival			8,500								(8,500)
Mentone Historic Preservation		5,000									
Montgomery Jubilee			170,000								(170,000)
Morgan County Convention & Visitors Bureau		100,000	74,800								(74,800)
Red Bay Founders Festival		10,000									
Russellville Watermelon Festival		25,000									
Southside Reunion		10,000	8,500								(8,500)
Sports Foundation		300,000	255,000								(255,000)
Town of Cedar Bluff		2,500									
Town of Moundville			85,000								(85,000)
UFO Days		10,000									
Winfield Mule Day		10,000									
TREASURER, STATE		2,641,820	2,343,701	1,879,267	1,879,267	1,879,267	1,851,078	(28,189)	(28,189)	(28,189)	(492,623)
UNIFORM STATE LAWS, COMMISSION ON		68,488	77,887								(77,887)
VETERANS' AFFAIRS, DEPARTMENT OF		3,658,611	3,232,109	2,438,873	2,438,873	2,488,873	2,451,540	(37,333)	12,667	12,667	(780,569)
Disabled American Veterans			42,500								(42,500)
Still Serving Veterans						50,000	49,250	(750)	49,250	49,250	49,250
Veterans' Museum and Archives		25,000	21,250								(21,250)
WOMEN'S COMMISSION, ALABAMA		55,430	42,666								(42,666)
WOMEN'S HALL OF FAME, ALABAMA		15,795	13,426								(13,426)
YOUTH SERVICES, DEPARTMENT OF		14,079,946	12,312,972	11,116,900	11,116,900	11,116,900	10,950,146	(166,754)	(166,754)	(166,754)	(1,362,826)
Camp Program		4,703,120	3,719,779								(3,719,779)
TOTAL EXECUTIVE		1,212,600,504	1,283,662,920	1,590,502,795	1,551,958,634	1,561,068,685	1,562,539,931	1,471,246	10,581,297	(27,962,864)	278,877,011
OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF											
ARREST OF ABSCONDING FELONS		52,501	44,626	30,544	30,544	30,544	30,086	(458)	(458)	(458)	(14,540)
AUTOMATIC APPEAL EXPENSE		142	179	41	41	41	40	(1)	(1)	(1)	(139)
COURT COSTS NOT OTHERWISE PROVIDED FOR		5,269,365	4,253,792	3,052,509	5,552,509	5,552,509	5,469,221	(83,288)	(83,288)	2,416,712	1,215,429
Amount up to which may be expended for contracts by the Judicial Inquiry Commission for professional services to conduct judicial ethics investigations		225,000	191,250								(191,250)
COURT COSTS - ACT 558, 1957		348	440	101	101	101	99	(2)	(2)	(2)	(341)
DISTRIBUTION OF PUBLIC DOCUMENTS		325,726	298,907	189,500	189,500	189,500	186,657	(2,843)	(2,843)	(2,843)	(112,250)
ELECTION EXPENSES		7,256,822	5,997,225	3,994,357	7,994,357	4,094,357	4,032,942	(61,415)	(3,961,415)	38,585	(1,964,283)
EMERGENCY FUND, DEPARTMENTAL		2,035,704	5,367,343	5,000,000	5,000,000	4,950,000	4,875,750	(74,250)	(124,250)	(124,250)	(491,593)
Grand Prix			297,500								(297,500)
ESTATE OF ROBERT E. DOYLE - to pay the award by the Committee on Compensation for Wrongful Incarceration		116,138	112,904								(112,904)
FAIR TRIAL TAX TRANSFER		40,370,779	36,740,267	12,576,187	12,576,187	12,576,187	12,387,544	(188,643)	(188,643)	(188,643)	(24,352,723)
FEEDING OF PRISONERS		8,550,000	7,437,500	4,974,200	4,974,200	4,974,200	4,899,587	(74,613)	(74,613)	(74,613)	(2,537,913)
DEPARTMENT OF FINANCE - CMIA		737,458	276,416	178,500	178,500	178,500	175,822	(2,678)	(2,678)	(2,678)	(100,594)
FINANCE- FEMA		3,954,156	2,434,667	1,190,000	9,445,093	7,945,093	7,825,917	(119,176)	(1,619,176)	6,635,917	5,391,250
FOREST FIRE FUND, EMERGENCY (released)		162,000	153,000	107,100	107,100	107,100	105,493	(1,607)	(1,607)	(1,607)	(47,507)
GOV CONFERENCE, NATIONAL		196,412	167,549	114,140	114,140	114,140	112,428	(1,712)	(1,712)	(1,712)	(55,121)
GOV PROCLAMATION EXPENSES		607,245	818,970	267,750	267,750	267,750	263,734	(4,016)	(4,016)	(4,016)	(555,236)
GOVERNOR'S WIDOW RETIREMENT		14,400	14,400	14,400	14,400	14,400	14,184	(216)	(216)	(216)	(216)
LAW ENFORCEMENT FUND		69,762	82,426	20,944	20,944	20,944	20,630	(314)	(314)	(314)	(61,796)
LAW ENFORCEMENT LEGAL DEFENSE		3,474	4,397	1,011	1,011	1,011	996	(15)	(15)	(15)	(3,401)
MILITARY- EMERG ACTIVE DUTY		2,310,057	1,443,637	252,637	252,637	252,637	248,847	(3,790)	(3,790)	(3,790)	(1,194,790)
PRINTING OF CODE SUPPLEMENTS-L.R.S.		162,341	112,875	76,866	76,866	76,866	75,713	(1,153)	(1,153)	(1,153)	(37,162)
PRINTING CODE & SUPPLEMENTS- SEC. OF STATE		180,000	323,000	104,720	104,720	104,720	103,149	(1,571)	(1,571)	(1,571)	(219,851)
PRINTING LEGISLATIVE ACTS & JOURNALS		825,271	505,632	224,031	224,031	224,031	220,671	(3,360)	(3,360)	(3,360)	(284,961)
PUBLIC SAFETY - EMERGENCY CODE		324,000	410,040	94,248	94,248	94,248	92,834	(1,414)	(1,414)	(1,414)	(317,206)
PUBLIC SAFETY- ABI COST OF EVIDENCE		90,000	149,600	104,720	104,720	104,720	103,149	(1,571)	(1,571)	(1,571)	(46,451)
REGISTRATION OF VOTERS		2,449,800	2,328,830	1,425,239	1,425,239	1,425,239	1,403,860	(21,379)	(21,379)	(21,379)	(924,970)
REMOVAL OF PRISONERS		720,000	612,000	418,880	418,880	418,880	412,597	(6,283)	(6,283)	(6,283)	(199,403)

STATE GENERAL FUND COMPARISON SHEET

	NOTE: FY 2010 Actual reflects appropriations as of September 30, 2010. FY 2011 Budgeted includes reappropriated FY 2010 reversions, increases in estimated appropriations, supplemental appropriations, and 15% proration. FY 2012 reappropriates any FY 2011 reversions and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) will be \$765 per month per employee for FY 2012.										
		FY 2010 ACTUAL	FY 2011 BUDGETED	FY 2012 GOVERNOR'S RECOMMENDED	FY 2012 SENATE PASSED	FY 2012 HOUSE PASSED	FY 2012 CONFERENCE COMMITTEE	DIFFERENCE CONFERENCE COMMITTEE LESS HOUSE PASSED	DIFFERENCE CONFERENCE COMMITTEE LESS SENATE PASSED	DIFFERENCE CONFERENCE COMMITTEE LESS GOV REC	DIFFERENCE CONFERENCE COMMITTEE LESS FY 2011 BUDGETED
	TOTAL OTHER GENERAL FUND	76,783,901	70,090,622	34,412,625	49,167,718	43,717,718	43,061,950	(655,768)	(6,105,768)	8,649,325	(27,028,672)
	SUB-TOTAL GENERAL FUND	1,529,677,434	1,551,565,934	1,818,471,795	1,761,802,727	1,764,951,216	1,764,951,212	(4)	3,148,485	(53,520,583)	213,385,278
	SEPARATE BILLS FOR NON-STATE AGENCIES										
	CHILDREN'S ADVOCACY CENTERS	892,091	758,277		669,068				(669,068)		(758,277)
	COALITION AGAINST DOMESTIC VIOLENCE	445,500	378,675	259,182	259,182	259,182	259,182				(119,493)
	KIDNEY FOUNDATION, ALABAMA	202,500	172,125								(172,125)
	TOTAL NON-STATE AGENCIES	1,540,091	1,309,077	259,182	928,250	259,182	259,182		(669,068)		(1,049,895)
	TOTAL STATE GENERAL FUND	1,531,217,525	1,552,875,011	1,818,730,977	1,762,730,977	1,765,210,398	1,765,210,394	(4)	2,479,417	(53,520,583)	212,335,383
	Additional expenditures from SGF	37,383,565	34,592,446	2,192,710	2,192,710	2,192,710	2,192,710				(32,399,736)
	GRAND TOTAL SGF	1,568,601,090	1,587,467,457	1,820,923,687	1,764,923,687	1,767,403,108	1,767,403,104	(4)	2,479,417	(53,520,583)	179,935,647

STATE GENERAL FUND COMPARISON SHEET

	NOTE: FY 2010 Actual reflects appropriations as of September 30, 2010. FY 2011 Budgeted includes reappropriated FY 2010 reversions, increases in estimated appropriations, supplemental appropriations, and 15% proration. FY 2012 reappropriates any FY 2011 reversions and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) will be \$765 per month per employee for FY 2012.										
		FY 2010 ACTUAL	FY 2011 BUDGETED	FY 2012 GOVERNOR'S RECOMMENDED	FY 2012 SENATE PASSED	FY 2012 HOUSE PASSED	FY 2012 CONFERENCE COMMITTEE	DIFFERENCE CONFERENCE COMMITTEE LESS HOUSE PASSED	DIFFERENCE CONFERENCE COMMITTEE LESS SENATE PASSED	DIFFERENCE CONFERENCE COMMITTEE LESS GOV REC	DIFFERENCE CONFERENCE COMMITTEE LESS FY 2011 BUDGETED
	SGF CONDITIONAL APPROPRIATIONS :										
	AGRICULTURAL MUSEUM BOARD				75,841	75,841	75,841			75,841	75,841
	ATTORNEY GENERAL			5,000,000	5,000,000	5,000,000	5,000,000				5,000,000
	BEAR CREEK DEVELOPMENT AUTHORITY				15,682	15,682	15,682			15,682	15,682
	BRIERFIELD IRONWORKS PARK				38,115	38,115	38,115			38,115	38,115
	CHOCOLOCOCO CREEK WATERSHED CONSERVANCY DISTRICT				8,196	8,196	8,196			8,196	8,196
	CITIZENSHIP TRUST (AMERICAN VILLAGE) - \$72,600 of this amount to be used for the David Mathews Center				138,600	138,600	138,600			138,600	138,600
	CORRECTIONS, DEPT. OF	20,000,000	18,000,000								(18,000,000)
	CORRECTIONS, DEPT. OF - Receipts from the sale of Corrections' assets which are deposited into the GF	unknown amount	unknown amount	unknown amount	unknown amount	unknown amount	unknown amount				
	DISTRICT ATTORNEYS					5,000,000	5,000,000		5,000,000	5,000,000	5,000,000
	DON W. GRIMES - WRONGFUL INCARCERATION						60,000		60,000	60,000	60,000
	ECONOMIC AND COMMUNITY AFFAIRS, AL DEPT OF (ADECA) - for Town of Geneva levee project				300,000	300,000	300,000			300,000	300,000
	GEOLOGICAL SURVEY- groundwater assessment (FY 11 is 1st priority)	650,000	650,000								(650,000)
	HEALTH, DEPT OF PUBLIC	5,000,000	5,000,000								(5,000,000)
	HEALTH, DEPT OF PUBLIC - to reduce Infant Morbidity and Mortality	3,100,000	3,100,000								(3,100,000)
	HISTORIC BLAKELY AUTHORITY				100,238	100,238	100,238			100,238	100,238
	HISTORIC CHATTAHOOCHEE COMMISSION				147,758	147,758	147,758			147,758	147,758
	HISTORIC IRONWORKS COMMISSION (TANNEHILL)				45,430	45,430	45,430			45,430	45,430
	HISTORICAL COMMISSION- Inzer House in St. Clair County	25,000									
	HUMAN RESOURCES, DEPT OF		5,000,000								(5,000,000)
	MEDICAID	75,000,000	30,000,000				20,000,000	20,000,000	20,000,000	20,000,000	(10,000,000)
	MENTAL HEALTH, DEPT OF	10,000,000	35,000,000			16,100,000	16,100,000		16,100,000	16,100,000	(18,900,000)
	MOTOR SPORTS HALL OF FAME				44,550	44,550	44,550			44,550	44,550
	MUSIC HALL OF FAME BOARD				170,500	170,500	170,500			170,500	170,500
	PARDONS AND PAROLES, BOARD OF		10,000,000								(10,000,000)
	PORT AUTHORITY	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000				
	PUBLIC SAFETY, DEPARTMENT OF		10,000,000								(10,000,000)
	ST. STEPHENS HISTORICAL COMMISSION				116,325	116,325	116,325			116,325	116,325
	SENIOR SERVICES		2,500,000								(2,500,000)
	SPORTS HALL OF FAME				112,338	112,338	112,338			112,338	112,338
	UNIFIED JUDICIAL SYSTEM (1st priority for FY 2012 in HOUSE PASSED and CONFERENCE COMMITTEE)				10,000,000	10,000,000	10,000,000			10,000,000	10,000,000
	TOTAL SGF CONDITIONAL APPROPRIATIONS	117,275,000	122,750,000	8,500,000	19,813,573	40,913,573	60,973,573	20,060,000	41,160,000	52,473,573	(61,776,427)

FOOTNOTES:

(1)	FY 2012 HOUSE PASSED provides that any FY 2011 funds reverted by the Legislative Council are reappropriated equally to the Office of the Speaker of the House and the Office of the President Pro Tempore of the Senate to be used for expenses related to reapportionment; FY 2012 CONFERENCE COMMITTEE provides that the first \$460,000 of reverted funds are appropriated to the Alabama Law Institute and the remainder is reappropriated equally for reapportionment.
(2)	Excludes local government standing committees. Funds are to be expended under guidelines developed prior to the 2007 fiscal year.
(3)	In addition to the SGF appropriations, FY 2011 includes \$25,000,000 from the Public Road and Bridge Fund to UJS; FY 2012 SENATE PASSED, HOUSE PASSED, and CONFERENCE COMMITTEE include \$35,000,000 from the PRBF to UJS. FY 2012 HOUSE PASSED and CONFERENCE COMMITTEE conditionally appropriates up to \$5,000,000 from the Alabama Capital Improvement Trust Fund to the UJS.
(4)	In addition to the SGF appropriations, FY 2011 includes \$94,073,317 from federal bonus funds to DOC.
(5)	In addition to the SGF appropriations, FY 2011 includes \$24,500,000 from the PRBF to DPS; FY 2012 SENATE PASSED, HOUSE PASSED, and CONFERENCE COMMITTEE include \$28,500,000 from the PRBF to DPS.